

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

| | | | | | |
|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: KAI. BAHUSAHEB HIRAY SAMARNIKA SAMITI TRUST'S INDIRA COLLEGE Code: BCA5617 Stream: BCA Year: 2026-27 Location: GOLIBAR MAIDAN, DABHADI ROAD, MALEGAON CAMP, MALEGAON DIST-NASHIK, MALEGAON, NASHIK, Maharashtra, 42.Nashik, Malegaon | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2024-25 | Approved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2023-24 | Approved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2022-23 | Approved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2021-22 | Unapproved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2020-21 | Unapproved | 16500 | 500 | 17000 |
| | Fee for Academic Year 2019-20 | Unapproved | 16500 | 500 | 17000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 38000 | | | |
| | C) Year of recognition by respective council/Government : | 2008 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 4043808 | 16849 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 35100 | 146 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4078908 | 16995 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 1591559 | 6631 |
| 4.2.1 | a) Less income | 62620 | 261 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 5607847 | 23366 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (168235) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 5607847 | 23366 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 560785 | 2337 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 257400 | 1073 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1200000 | 5000 |
| | Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 52496 | 219 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 7678528 | 31994 |

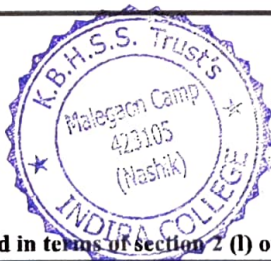
| | | |
|--------|---|--------------|
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 240 |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(167+0+1+0+1+0) (Excluding TFWS, J&K, and Repeaters) | 169 |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 240 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 31994 |
| 4.9.1 | Total Tuition Fee (4.9 + 1600 Vacancy Allowance) (5% increase due to less admissions if any) | 33594 |
| 4.10 | Development fee (10% of 4.9.1) | 3359 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 36953 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(504) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 504 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 504 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(3863)) or Limited 15% of Tuition Fee(4.9.1- (5039)) whichever is less. | 3863 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 37457 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|--------------|
| 1 | All Receipts other than above under whatsoever head collected | 27020 |
| 2 | Admission / Application Form Fees | 35600 |
| Total | | 62620 |

Date

Place - *Malegaon*



[Signature]

Principal
Indira College

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. *Maidan, Malegaon Camp (Nashik)*

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)